

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Empower Language Academy

CDS Code: 37-68338-0129387

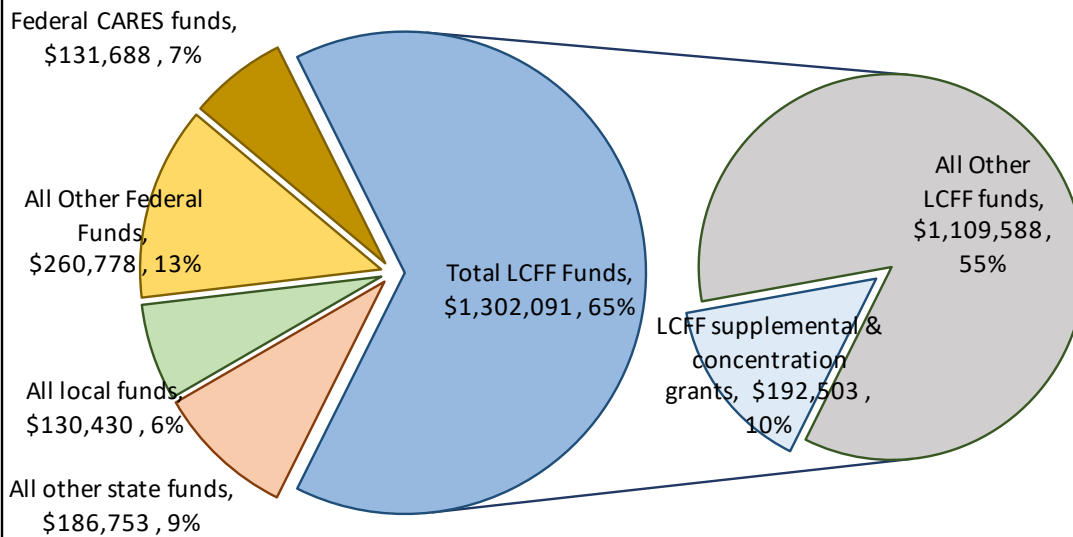
School Year: 2020-2021

LEA contact information: Demi Brown, 858-292-1304, dbrown@empowercharter.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

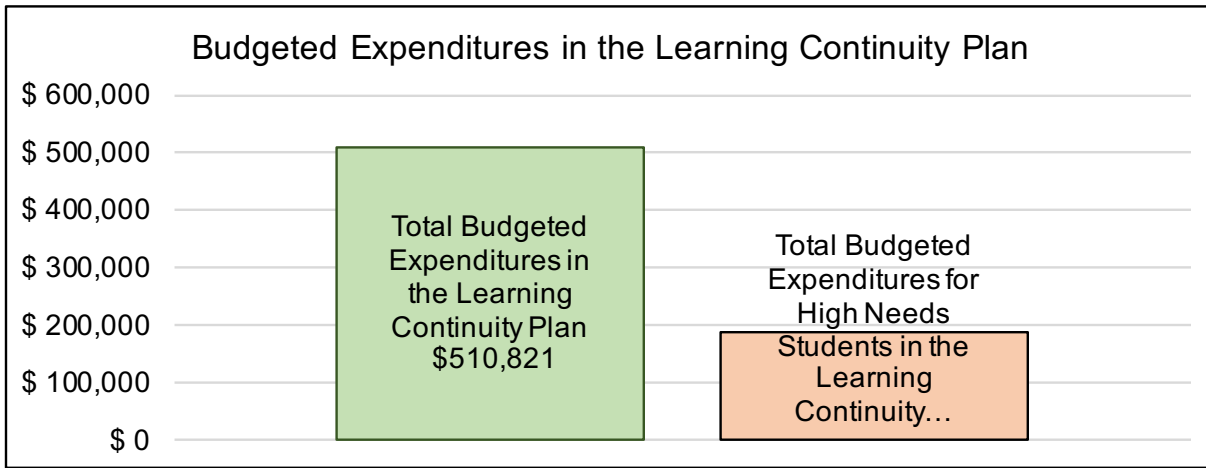


This chart shows the total general purpose revenue Empower Language Academy expects to receive in the coming year from all sources.

The total revenue projected for Empower Language Academy is \$2,011,740.00, of which \$1,302,091.00 is Local Control Funding Formula (LCFF) funds, \$186,753.00 is other state funds, \$130,430.00 is local funds, and \$392,466.00 is federal funds. Of the \$392,466.00 in federal funds, \$131,688.00 are federal CARES Act funds. Of the \$1,302,091.00 in LCFF Funds, \$192,503.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

LCFF Budget Overview for Parents



This chart provides a quick summary of how much Empower Language Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Empower Language Academy plans to spend \$2,014,597.00 for the 2020-2021 school year. Of that amount, \$510,821.00 is tied to actions/services in the Learning Continuity Plan and \$1,503,776.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Expenses not included in the LCP may contain but are not limited to lease expenses, health and welfare

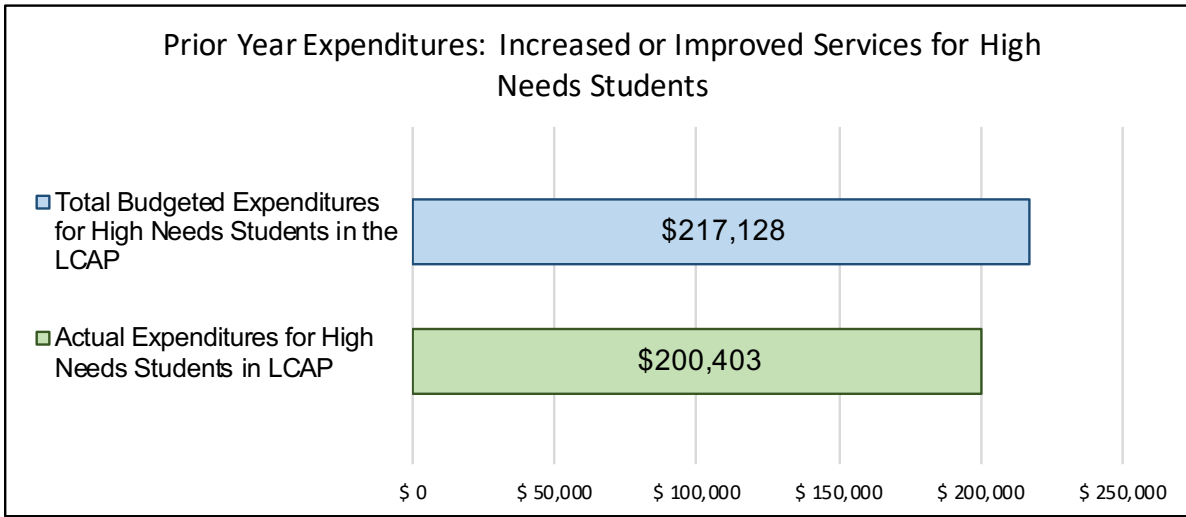
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Empower Language Academy is projecting it will receive \$192,503.00 based on the enrollment of foster youth, English learner, and low-income students. Empower Language Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Empower Language Academy plans to spend \$185,702.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

A conservative approach to revenue was used at the time of writing the LCP. The roughly \$7k difference between the LCP and projected revenue for 20-21 will be utilized. All revenue for supplemental and

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Empower Language Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Empower Language Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Empower Language Academy's LCAP budgeted \$217,128.00 for planned actions to increase or improve services for high needs students. Empower Language Academy actually spent \$200,403.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$16,725.00 had the following impact on Empower Language Academy's ability to increase or improve services for high needs students:

At the time of the adoption of the 19-20 LCAP, the projected enrollment was higher than the actual enrollment for 19-20. This reduced the amount of revenue for supplemental and concentration and the expenses were reduced to match the funding.